

Housing and Health Advisory Committee				Appendix B
Chief Officer		2020/21 Exp Budget	2020/21 Inc Budget	2020/21 Approved Net Budget
Revenue		£000	£000	£000
People & Places	Gypsy Sites	55	(56)	(1)
People & Places	Health Improvements	117	(65)	52
People & Places	Homeless	365	(132)	233
People & Places	Disabled Facilities Grant Administration	0	(50)	(50)
People & Places	Housing	219	(15)	204
People & Places	Housing Initiatives	49	0	49
People & Places	Housing Energy Retraining Options (HERO)	157	(109)	48
People & Places	Private Sector Housing	297	(3)	294
People & Places	Choosing Health WK PCT	121	(121)	0
		1,380	(551)	829